



**NATIONAL HEALTH MISSION
RECORD OF PROCEEDINGS 2025-2026**

VISAKHAPATNAM

**GOVERNMENT OF ANDHRA PRADESH
COMMISSIONER OF HEALTH & FAMILY WELFARE
MISSION DIRECTOR, NATIONAL HEALTH MISSION**

GOVERNMENT OF ANDHRA PRADESH
OFFICE OF COMMISSIONER HEALTH AND FAMILY WELFARE & MISSION DIRECTOR,
NATIONAL HEALTH MISSION :: ANDHRA PRADESH

Present: G. Veerapandian, IAS

Rc. No. 369/SPMU-NHM/2025-26, Dt: 01.05.2025

Sub: National Health Mission – Record of Proceedings (ROP) for the year
2025-26 – Communication of District ROPs – Reg

Ref: 1. F. No.10(2)/2024-NHM-I, Dt.13.03.2024 of MoHFW, Govt. of India
2. F. No.10(2)/2024-NHM-I, Dt.07.04.2025 of MoHFW, Govt. of India
3. Minutes of the Executive Committee of SH&FWS, Dt. 17.05.2024

The District Record of Proceedings of National Health Mission for the Financial Year's 2025-26 is here with communicated to districts. All the Districts Collectors & Magistrates and District Medical & Health officers are requested to look after the implementation of programmes as per the District Record of Proceedings.

It is to inform that budget allocated to the districts doesn't mean that the actual release of funds and release of funds depends on the ways and means position of the State Health & Family Welfare Society.


for Mission Director,
National Health Mission

To,

All the District Collectors & Magistrates in the State,
All the District Medical & Health Officers in the State

| Abstract of Visakhapatnam – Rs. In Lakhs | | |
|---|--|--------------------------|
| S. No | Name of Division | Approvals 2025-26 |
| 1 | Maternal Health | 638.08 |
| 2 | Child Health | 290.83 |
| 3 | Family Planning | 114.59 |
| 4 | Adolescent Health | 203.75 |
| 5 | Rastriya Bala Swasthya Karyakram | 31.62 |
| 6 | Routine Immunization incl Pulse Polio | 133.19 |
| 7 | Nutrition | 344.99 |
| 8 | PC&PNDT | 2.84 |
| 9 | Programme Management | 50.00 |
| 10 | National Iodine Deficiency Disorders Control Programme | 0.15 |
| 11 | Community Engagement | 284.86 |
| 12 | Untied Funds (HDS) | 39.40 |
| 13 | Referral Transport (National Ambulance Service) | 184.26 |
| 14 | Free Diagnostic Services | 50.00 |
| 15 | Equipment Maintenance | 795.89 |
| 16 | Pradhan Mantri National Dialysis Programme | 103.59 |
| 17 | Quality Assurance | 95.09 |
| 18 | Human Resources | 3038.05 |
| 19 | Hospital Management Information System | 149.17 |
| 20 | Blood Cell | 101.27 |
| 21 | Comprehensive Primary Health Care | 186.22 |
| 22 | Tribal (Sub Plan) | 4.20 |
| 23 | Civil Works | 46.00 |
| 24 | National Urban Health Mission | 698.21 |
| 25 | Integrated Disease Surveillance Programme | 3.78 |
| 26 | National Rabies Control Programme | 3.32 |
| 27 | Programme for Prevention and Control of leptospirosis | 1.20 |
| 28 | National Leprosy Eradication Programme | 45.77 |
| 29 | National Vector Borne Disease Control Programme | 153.39 |
| 30 | National Tuberculosis Elimination Programme | 724.52 |
| 31 | National Viral Hepatitis Control Programme | 49.82 |
| 32 | National Programme Control of Blindness | 288.77 |
| 33 | National Programme on Climate Change & Human Health | 5.52 |
| 34 | National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke | 56.76 |
| 35 | National Programme Health Care Elderly | 9.78 |
| 36 | National Tobacco Control Programme | 12.38 |
| 37 | National Oral Health Programme | 33.69 |
| 38 | National Mental Health Programme | 120.74 |
| 39 | National Programme for Prevention and Control of Deafness | 4.20 |
| 40 | National Programme for Palliative Care | 4.91 |
| 41 | National Programme for Prevention of Fluorosis | 14.53 |
| 42 | Snake Bite Control Programme | 0.90 |
| Total | | 9121.07 |

| S. No | Name of Division | Name of Activity | Name of Sub Activity | RoP Matrix Head | Visakhapatnam | Allocated To |
|-------|------------------|--|--|-------------------------|---------------|--------------|
| 1 | Maternal Health | Village Health & Nutrition Days | ASHA Incentives | ASHA Incentives | 25.12 | DBT |
| 2 | Maternal Health | Pregnancy Registration & Ante Natal Checkups | Calcium Tablets | Drugs & Supplies | 54.65 | APMSIDC |
| 3 | Maternal Health | Pregnancy Registration & Ante Natal Checkups | Safe Delivery Calender | IEC Activities | 0.53 | DHS |
| 4 | Maternal Health | Janani Suraksha Yojana (JSY) | DBT | DBT | 117.71 | DBT |
| 5 | Maternal Health | Janani Suraksha Yojana (JSY) | ASHA Incentives | ASHA Incentives | 38.38 | DBT |
| 6 | Maternal Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Drugs & Supplies | Drugs & Supplies | 86.40 | DHS |
| 7 | Maternal Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Diagnostics & Tiffa Scan | Diagnostics | 39.95 | DHS |
| 8 | Maternal Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Diet | Diet | 50.05 | DHS |
| 9 | Maternal Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Blood Transfusion | Blood Transfusion | 10.73 | DHS |
| 10 | Maternal Health | Janani Sishu Suraksha Karyakram (Transport) | Free Referral Transport | Operational Cost | 123.10 | PPP |
| 11 | Maternal Health | Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) | Operational Cost | Operational Cost | 0.75 | DHS |
| 12 | Maternal Health | Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) | PMSMA registers | IEC Activities | 0.23 | DHS |
| 13 | Maternal Health | Pradhan Mantri Surakshit Matritva Abhiyan (PMSMA) | DBT | DBT | 15.23 | DBT |
| 14 | Maternal Health | Surakshit Matritva Aashwasan (SUMAN) | Display of Title hoardings | Operational Cost | 0.15 | DHS |
| 15 | Maternal Health | Surakshit Matritva Aashwasan (SUMAN) | Display of citizen charter | IEC Activities | 0.24 | DHS |
| 16 | Maternal Health | Maternal Death Review | MDSR + MPCDSR Trainings including Maternal | Capacity Building | 0.82 | DHS |
| 17 | Maternal Health | Maternal Death Review | Surveillance & Research | Surveillance & Research | 0.40 | DHS |
| 18 | Maternal Health | Comprehensive Abortion Care | Equipment | Equipment | 0.30 | APMSIDC |
| 19 | Maternal Health | Comprehensive Abortion Care | Procurement of MMA Combi pack | Drugs & Supplies | 0.65 | APMSIDC |
| 20 | Maternal Health | Comprehensive Abortion Care | Trainings | Capacity Building | 2.03 | DHS |
| 21 | Maternal Health | Laqshya | Operational Cost | Operational Cost | 4.37 | DHS |
| 22 | Maternal Health | Other MH Components | HIV Syphilis Dual kits | Diagnostics | 6.77 | APMSIDC |
| 23 | Maternal Health | Other MH Components | Skill Labs | Capacity Building | 1.33 | DHS |
| 24 | Maternal Health | Other MH Components | SBA & Dakshata Trainings | Capacity Building | 8.19 | DHS |
| 25 | Maternal Health | State Specific initiatives and innovations | Establishment of e-ICU at KGH Visakhapatnam | Operational Cost | 50.00 | DHS |
| 26 | PC & PNDT Act | PC & PNDT Act | Trainings | Capacity Building | 0.30 | DHS |
| 27 | PC & PNDT Act | PC & PNDT Act | International Girl Child Day | IEC Activities | 1.27 | DHS |
| 28 | PC & PNDT Act | PC & PNDT Act | Mobility Support | Monitoring & Evaluation | 1.07 | DHS |
| 29 | PC & PNDT Act | Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence | Registered Medical Practitioners/MOs in medico legal care for survivors victims of sexual violence | Capacity Building | 0.20 | DHS |
| 30 | Child Health | Community Based care- HBNC-HBYC | ASHA Incentives | ASHA Incentives | 36.31 | DBT |
| 31 | Child Health | Community Based care- HBNC-HBYC | HBYC Posters, ASHA Leaflet etc | IEC Activities | 0.43 | DHS |
| 32 | Child Health | Facility Based New Born Care | FBNC, NBSU, NSSK Trainings | Capacity Building | 13.43 | DHS |
| 33 | Child Health | Facility Based New Born Care | Opex for SNCUs, KMCs, NBSUs & NBCCs | Operational Cost | 190.29 | DHS |
| 34 | Child Health | Facility Based New Born Care | Printing of Case Sheets | IEC Activities | 5.07 | DHS |
| 35 | Child Health | Facility Based New Born Care | Musqan | Operational Cost | 4.00 | DHS |

| S. No | Name of Division | Name of Activity | Name of Sub Activity | RoP Matrix Head | Visakhapatnam | Allocated To |
|-------|----------------------|---|---|-------------------------|---------------|--------------|
| 36 | Child Health | Child Death Review | Surveillance & Research | Surveillance & Research | 2.04 | DHS |
| 37 | Child Health | SAANS | Syp Amoxycillin & Inj Gentamicin | Drugs & Supplies | 0.14 | APMSIDC |
| 38 | Child Health | SAANS | Trainings | Capacity Building | 0.80 | DHS |
| 39 | Child Health | SAANS | Operational Cost | Operational Cost | 0.25 | DHS |
| 40 | Child Health | SAANS | SAANS Campaign | IEC Activities | 1.00 | DHS |
| 41 | Child Health | SAANS | Monitoring & Evaluation | Monitoring & Evaluation | 0.50 | DHS |
| 42 | Child Health | Paediatric Care | Opex for HDUs | Operational Cost | 2.10 | DHS |
| 43 | Child Health | Paediatric Care | IMNCI & FIMNCI Trainings | Capacity Building | 5.00 | DHS |
| 44 | Child Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Drugs & Supplies | Drugs & Supplies | 12.35 | APMSIDC |
| 45 | Child Health | Janani Sishu Suraksha Karyakram (Excluding Transport) | Diagnostics | Diagnostics | 1.03 | APMSIDC |
| 46 | Child Health | Janani Sishu Suraksha Karyakram (Transport) | Operational Cost | Operational Cost | 9.26 | DHS |
| 47 | Child Health | Musqan | Operational Cost | Operational Cost | 4.83 | DHS |
| 48 | Child Health | INAP | IEC Activities | IEC Activities | 2.00 | DHS |
| 49 | RBSK | RBSK | Mobility support | Operational Cost | 19.02 | DHS |
| 50 | RBSK | RBSK | Health cards to AWC children | IEC Activities | 6.00 | DHS |
| 51 | RBSK | RBSK at facility level including DEIC | Admin Expenses | Operational Cost | 2.40 | DHS |
| 52 | RBSK | RBSK | Bala Sanjeevani | Operational Cost | 4.20 | DHS |
| 53 | Routine Immunization | Routine Immunization incl Mission Indradhanush | Hub Cutters & CC Maintenance | Equipment | 3.21 | APMSIDC |
| 54 | Routine Immunization | Routine Immunization incl Mission Indradhanush | Bag/Bleach/Hypochlorite solution/ Twin bucket | Diagnostics | 6.75 | APMSIDC |
| 55 | Routine Immunization | Routine Immunization incl Mission Indradhanush | RI Hand Book Training | Capacity Building | 1.64 | DHS |
| 56 | Routine Immunization | Routine Immunization incl Mission Indradhanush | ASHA Incentives | ASHA Incentives | 43.88 | DBT |
| 57 | Routine Immunization | Routine Immunization incl Mission Indradhanush | Alternate Vaccine Delivery | Operational Cost | 42.58 | DHS |
| 58 | Routine Immunization | Routine Immunization incl Mission Indradhanush | MCP Cards/Tally Sheets | IEC Activities | 10.23 | DHS |
| 59 | Routine Immunization | Routine Immunization incl Mission Indradhanush | Mobility Support / Micro Planing | Monitoring & Evaluation | 5.03 | DHS |
| 60 | Pulse Polio | Pulse Polio | Conduction of NID | Operational Cost | 20.67 | DHS |
| 61 | Family Planning | Sterilization Female | DBT | DBT | 50.00 | DBT |
| 62 | Family Planning | Sterilization Female | Mini Lap Kits / Laproscopes | Equipment | 1.20 | APMSIDC |
| 63 | Family Planning | Sterilization Female | Mini lap & Laproscopre sterilization | Capacity Building | 4.40 | DHS |
| 64 | Family Planning | Sterilization Male | DBT | DBT | 3.00 | DBT |
| 65 | Family Planning | Sterilization Male | NSV Trainings | Capacity Building | 0.20 | DHS |
| 66 | Family Planning | IUCD Insertion | DBT | DBT | 8.10 | DBT |
| 67 | Family Planning | IUCD Insertion | IUCD Kits & PPIUCD Forceps | Equipment | 0.78 | APMSIDC |
| 68 | Family Planning | IUCD Insertion | PPIUCD & Interval IUCD Insertion | Capacity Building | 4.00 | DHS |
| 69 | Family Planning | IUCD Insertion | ASHA Incentives | ASHA Incentives | 0.98 | DBT |
| 70 | Family Planning | IUCD Insertion | Incentive to PPIUCD provider | Operational Cost | 4.05 | DHS |
| 71 | Family Planning | Antara | ASHA Incentives | ASHA Incentives | 0.44 | DBT |
| 72 | Family Planning | Antara | Compensation | IEC Activities | 0.80 | DHS |
| 73 | Family Planning | FPLMIS | Orientation Trainings | Capacity Building | 2.00 | DHS |

| S. No | Name of Division | Name of Activity | Name of Sub Activity | RoP Matrix Head | Visakhapatnam | Allocated To |
|-------|-------------------|---|---|-------------------------|---------------|--------------|
| 74 | Family Planning | World Population Day & Vasectomy | World Population Day Celebrations | IEC Activities | 1.80 | DHS |
| 75 | Family Planning | Other FP Components | ASHA Incentives | ASHA Incentives | 2.73 | DBT |
| 76 | Family Planning | Other FP Components | QAC Meetings | Monitoring & Evaluation | 0.60 | DHS |
| 77 | Family Planning | Other FP Components | Media Mix / Mass Media | IEC Activities | 2.09 | DHS |
| 78 | Family Planning | Other FP Components | Nayi Pahal Kit | Drugs & Supplies | 27.42 | APMSIDC |
| 79 | Adolescent Health | Adolescent Friendly Health Clinics | Establishment of MAFHCs & Stationary | Operational Cost | 1.19 | DHS |
| 80 | Adolescent Health | Adolescent Friendly Health Clinics | Support to counsellors & Outreach sessions | Monitoring & Evaluation | 1.47 | DHS |
| 81 | Adolescent Health | Menstrual Hygiene Scheme | Sanitary Napkins | Drugs & Supplies | 129.36 | APMSIDC |
| 82 | Adolescent Health | Menstrual Hygiene Scheme | Media Mix / Mass Media | IEC Activities | 1.00 | DHS |
| 83 | Adolescent Health | Weekly Iron Folic Supplementation | IFA Blue Large Tablets | Drugs & Supplies | 33.77 | APMSIDC |
| 84 | Adolescent Health | Weekly Iron Folic Supplementation | Operational Expenses | Monitoring & Evaluation | 1.00 | DHS |
| 85 | Adolescent Health | Peer Educator Programme | Peer Educators | Capacity Building | 17.31 | DHS |
| 86 | Adolescent Health | Peer Educator Programme | ASHA Incentives | ASHA Incentives | 1.83 | DBT |
| 87 | Adolescent Health | Peer Educator Programme | Non Financial Incentive & Adolescent Friendly club meetings | Operational Cost | 3.24 | DHS |
| 88 | Adolescent Health | Peer Educator Programme | Conducting Health & Wellness Days | Monitoring & Evaluation | 9.86 | DHS |
| 89 | Adolescent Health | School Health & Wellness Programme under AB | Coordination Review Meetings | Operational Cost | 1.00 | DHS |
| 90 | Adolescent Health | School Health & Wellness Programme under AB | Refresher training of master trainers | Capacity Building | 1.15 | DHS |
| 91 | Adolescent Health | School Health & Wellness Programme under AB | IEC Activities | IEC Activities | 1.00 | DHS |
| 92 | Adolescent Health | Other Adolescent Health Components | Operational Cost | Operational Cost | 0.04 | DHS |
| 93 | Adolescent Health | Other Adolescent Health Components | Monitoring & Evaluation | Monitoring & Evaluation | 0.04 | DHS |
| 94 | Adolescent Health | Other Adolescent Health Components | Surveillance & Research | Surveillance & Research | 0.50 | DHS |
| 95 | Nutrition | Anaemia Mukht Bharat | IFA Syrup / PINK & IFA Tablets / FCM Injection | Drugs & Supplies | 191.91 | APMSIDC |
| 96 | Nutrition | Anaemia Mukht Bharat | Haemoglobin Strips | Diagnostics | 63.51 | APMSIDC |
| 97 | Nutrition | Anaemia Mukht Bharat | IEC Activities | IEC Activities | 3.00 | DHS |
| 98 | Nutrition | Anaemia Mukht Bharat | Block Level One Day Trainings | Capacity Building | 1.04 | DHS |
| 99 | Nutrition | Deworming Day | Albendazol & Deworming Tablets | Drugs & Supplies | 28.40 | APMSIDC |
| 100 | Nutrition | Deworming Day | Awareness Generation, Banners, Pamphlets, etc | IEC Activities | 5.00 | DHS |
| 101 | Nutrition | Deworming Day | Convergence Meetings | Monitoring & Evaluation | 0.10 | DHS |
| 102 | Nutrition | Nutrition Rehabilitation Centers | Operational Cost | Operational Cost | 13.85 | DHS |
| 103 | Nutrition | Nutrition Rehabilitation Centers | ASHA Incentives | ASHA Incentives | 0.23 | DBT |
| 104 | Nutrition | Vitamin A Supplementation | Vitamin A Syrup | Drugs & Supplies | 6.54 | APMSIDC |
| 105 | Nutrition | Vitamin A Supplementation | Display of Vitamin A poster & Campaign | IEC Activities | 0.15 | DHS |
| 106 | Nutrition | MAA Programme | ASHA Incentives | ASHA Incentives | 3.74 | DBT |
| 107 | Nutrition | MAA Programme | Display of MAA posters / banners | IEC Activities | 0.48 | DHS |
| 108 | Nutrition | MAA Programme | One Day Sensitization | Capacity Building | 0.50 | DHS |
| 109 | Nutrition | Lactation Management Centre | Supplies, Cleaning materials, Consumables & etc | Operational Cost | 2.49 | DHS |
| 110 | Nutrition | Intensified Diarrhoea Control Fortnight | ORS packets & Zinc Tablets for Diarrhoea | Drugs & Supplies | 6.26 | APMSIDC |
| 111 | Nutrition | Intensified Diarrhoea Control Fortnight | Display of IDCF poster | IEC Activities | 0.50 | DHS |
| 112 | Nutrition | Intensified Diarrhoea Control Fortnight | Meeting/Launch of IDCF program | Monitoring & Evaluation | 0.20 | DHS |
| 113 | Nutrition | State Specific Innovation | Vitamin B12 supplementation | Drugs & Supplies | 17.10 | APMSIDC |
| 114 | Tribal RCH | Tribal RCH | Mobility Support | Operational Cost | 4.20 | ITDA |
| 115 | NIDDCP | Implementation of NIDDCP | IEC Activities | IEC Activities | 0.15 | DHS |

| S. No | Name of Division | Name of Activity | Name of Sub Activity | RoP Matrix Head | Visakhapatnam | Allocated To |
|-------|----------------------------------|--|--|-------------------------|---------------|--------------|
| 116 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | NHM Free Dugs Initiative | Drugs & Supplies | 34.56 | APMSIDC |
| 117 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | Refrehser Trainings | Capacity Building | 0.08 | DHS |
| 118 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | Renaming of AWCs, Rent, Electricity | Operational Cost | 30.04 | DHS |
| 119 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | Printing of posters, registers & pointers of PIP | IEC Activities | 5.04 | DHS |
| 120 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | HWC Adoption by MC | Monitoring & Evaluation | 2.16 | DHS |
| 121 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | Construction of Sub Centres | Infrastructure | 111.36 | APMSIDC/PRRD |
| 122 | Helath & Wellness Centres | Development & Operation of Helath & Wellness Centres - Rural | Internet equipment | Equipment | 1.13 | APMSIDC |
| 123 | Helath & Wellness Centres | Wellness Activities at HWCs – Rural | Yoga & Wellness Activites | Operational Cost | 0.25 | DHS |
| 124 | Helath & Wellness Centres | Tele Consultations | Internet for HUBs | Operational Cost | 1.50 | DHS |
| 125 | Helath & Wellness Centres | CHO Mentoring | Mentoring of MLHPs | Capacity Building | 0.09 | DHS |
| 126 | Community Engagement | ASHA (Including ASHA Certification & ASHA Benefit Package) | Sarees with blouse & TA/DA to DCMs | Operational Cost | 1.59 | DHS |
| 127 | Community Engagement | ASHA (Including ASHA Certification & ASHA Benefit Package) | Smart Phone Recharge | Surveillance & Research | 11.22 | DHS |
| 128 | Community Engagement | VHSNC | Untied Grants | Operational Cost | 91.60 | DHS |
| 129 | Community Engagement | VHSNC | ASHA Incentives | ASHA Incentives | 14.57 | DBT |
| 130 | Community Engagement | Other Community Engagement Components | ASHA Incentives | ASHA Incentives | 146.35 | DBT |
| 131 | Community Engagement | Other Community Engagement Components | PMJJBY, NIOS Certification | Operational Cost | 19.53 | DHS |
| 132 | Blood Cell | Screening for Blood Disorders | Screening at ICHH Centres | Diagnostics | 15.00 | APMSIDC |
| 133 | Blood Cell | Support for Blood transfusion | Posters on Blood Disorders | IEC Activities | 0.19 | DHS |
| 134 | Blood Cell | Other Blood Services & Disorders Components | Procurement of various factors/drugs and Non-factor therapy | Drugs & Supplies | 55.96 | APMSIDC |
| 135 | Blood Cell | National Sickle Cell Mission | Screening Kits | Diagnostics | 30.12 | APMSIDC |
| 136 | Quality Cell | Quality Assurance Implementation & Mera Aspataal | Eqas Labs, Mera Aspataal, Traversing Gaps, NQAS Assesments, NQAS Incentives | Operational Cost | 89.30 | DHS |
| 137 | Quality Cell | Kayakalp | Kayakalp Assessments,Awards | Operational Cost | 5.79 | DHS |
| 138 | HMIS | Health Management & Information System | Mobility Support, Purchase of Laptops, Internet | Operational Cost | 78.65 | DHS |
| 139 | HMIS | Health Management & Information System | HMIS Formats | IEC Activities | 8.54 | DHS |
| 140 | HMIS | Health Management & Information System | Trainings | Capacity Building | 4.82 | DHS |
| 141 | HMIS - ABDM | Ayushman Bharat Digital Mission | e-Hospital Implementation | Operational Cost | 51.33 | DHS |
| 142 | HMIS - ABDM | Ayushman Bharat Digital Mission | Lease Line and Broadband Connections for Implementing e-Hospital and Dr Care | Operational Cost | 5.83 | DHS |
| 143 | National Ambulance Services | Basic Life Saving Ambulances | Basic / Advanced Life Saving Ambulances | Operational Cost | 164.02 | YAHCT |
| 144 | National Ambulance Services | Mobile Medical Units | Mobile Medical Units | Operational Cost | 20.24 | YAHCT |
| 145 | Biomedical Equipment Maintenance | Biomedical Equipment Management System & AERB | Annual Maintenance Cost | Operational Cost | 775.59 | PPP |
| 146 | Biomedical Equipment Maintenance | PSA & LMO Maintenance | Annual Maintenance Cost for functional PSAs | Operational Cost | 20.30 | DHS |
| 147 | Free Diagnostic Services | Free Diagnostic Services | Free Diagnostic Services | Diagnostics | 50.00 | PPP/APMSIDC |
| 148 | Programme Management | Planning & Programme Management | Planning & Programme Management | Operational Cost | 50.00 | DHS |
| 149 | Human Resources | Remuneration to NRHM Staff | Remuneration to NRHM Staff | Salaries | 1228.95 | DBT |

| S. No | Name of Division | Name of Activity | Name of Sub Activity | RoP Matrix Head | Visakhapatnam | Allocated To |
|-------|------------------|---|--|-------------------------|---------------|--------------|
| 150 | Human Resources | Remuneration to NUHM Staff | Remuneration to NUHM Staff | Salaries | 1549.90 | DBT |
| 151 | Human Resources | Reumneration to CHOs/MLHPs | Reumneration to CHOs/MLHPs | Salaries | 162.00 | DBT |
| 152 | Human Resources | Incentives under CPHC / MLHPs | Incentives under CPHC / MLHPs | Salaries | 97.20 | SHFWS |
| 153 | PMNDP | Haemodialysis | Haemodialysis | Operational Cost | 103.59 | PPP |
| 154 | Untied Funds | Area Hospitals | United Funds | Operational Cost | 5.00 | DHS |
| 155 | Untied Funds | Community Health Centers | United Funds | Operational Cost | 15.00 | DHS |
| 156 | Untied Funds | Primary Health Centers | United Funds | Operational Cost | 14.00 | DHS |
| 157 | Untied Funds | Sub Centers (JAS) | United Funds | Operational Cost | 5.40 | DHS |
| 158 | IDSP | Implementation of IDSP | Trainings | Capacity Building | 1.00 | DHS |
| 159 | IDSP | Implementation of IDSP | Consumables, kits, communication | Diagnostics | 2.00 | APMSIDC |
| 160 | IDSP | Implementation of IDSP | Operational Cost | Operational Cost | 0.78 | DHS |
| 161 | NRCP | Implementation of NRCP | Trainings | Capacity Building | 0.40 | DHS |
| 162 | NRCP | Implementation of NRCP | Awareness about Do's & Dont's, formats & bo | IEC Activities | 1.50 | DHS |
| 163 | NRCP | Implementation of NRCP | Incentive for Data Entry, Mobility | Monitoring & Evaluation | 1.42 | DHS |
| 164 | PPCL | Implementation of PPCL | Pre-diagnosis Kits | Diagnostics | 1.00 | APMSIDC |
| 165 | PPCL | Implementation of PPCL | Trainings | Capacity Building | 0.20 | DHS |
| 166 | SBP | Snake Byte Programme | Trainings | Capacity Building | 0.20 | DHS |
| 167 | SBP | Snake Byte Programme | Surveillance | Monitoring & Evaluation | 0.40 | DHS |
| 168 | SBP | Snake Byte Programme | Operational Cost | Operational Cost | 0.30 | DHS |
| 169 | NLEP | Case Detection Management | Material & Supplies | Diagnostics | 0.34 | APMSIDC |
| 170 | NLEP | Case Detection Management | ASHA Incentives | ASHA Incentives | 8.41 | DBT |
| 171 | NLEP | Case Detection Management | Incentives for LCDC deployed Staff | Operational Cost | 22.04 | DHS |
| 172 | NLEP | Case Detection Management | Conducting Advocacy/ IEC Activity | IEC Activities | 1.29 | DHS |
| 173 | NLEP | Case Detection Management | Supervision & Monitoring | Monitoring & Evaluation | 0.93 | DHS |
| 174 | NLEP | DPMR Services: Reconstructive surgeries | DBT | DBT | 0.32 | DBT |
| 175 | NLEP | DPMR Services: Reconstructive surgeries | MCR | Equipment | 7.71 | APMSIDC |
| 176 | NLEP | DPMR Services: Reconstructive surgeries | DPMR at Camps | Operational Cost | 0.60 | DHS |
| 177 | NLEP | Other NLEP Components | Trainings | Capacity Building | 1.50 | DHS |
| 178 | NLEP | Other NLEP Components | Mass media | IEC Activities | 0.49 | DHS |
| 179 | NLEP | Other NLEP Components | Review Meetings, Mobility, TA/DA, Office Expe | Monitoring & Evaluation | 2.15 | DHS |
| 180 | NVBDCP | Malaria | Construction and Maintenance of Hatcheries | Infrastructure | 2.60 | APMSIDC |
| 181 | NVBDCP | Malaria | Spray wages, IRS, Larvivorous Fish support | Operational Cost | 23.92 | DHS |
| 182 | NVBDCP | Malaria | Inj. Artesunate, ACT Drugs, RDT, Primaquine, | Drugs & Supplies | 24.31 | APMSIDC |
| 183 | NVBDCP | Malaria | Lab consumables | Diagnostics | 7.83 | APMSIDC |
| 184 | NVBDCP | Malaria | Trainings | Capacity Building | 2.00 | DHS |
| 185 | NVBDCP | Malaria | Pamphlets, stickers, posters, banners, hoardin | IEC Activities | 8.00 | DHS |
| 186 | NVBDCP | Malaria | Supervision & Epidemic Preparedness | Monitoring & Evaluation | 16.05 | DHS |
| 187 | NVBDCP | Malaria | Microscopes | Equipment | 0.60 | APMSIDC |
| 188 | NVBDCP | Malaria | Zonal Entomological units | Surveillance & Research | 1.00 | DHS |
| 189 | NVBDCP | AES/JE | Surveillance activities | Surveillance & Research | 1.00 | DHS |
| 190 | NVBDCP | AES/JE | Mobility support | Monitoring & Evaluation | 0.90 | DHS |
| 191 | NVBDCP | AES/JE | JE kits, Technical Malathion, Cyphenothrin | Drugs & Supplies | 1.07 | APMSIDC |
| 192 | NVBDCP | Dengue and Chikungunya | Case Management | Operational Cost | 5.21 | DHS |
| 193 | NVBDCP | Dengue and Chikungunya | Apex Referral Labs, Sentinel surveillance Hosp | Surveillance & Research | 3.00 | DHS |
| 194 | NVBDCP | Dengue and Chikungunya | Supervision & rapid response | Monitoring & Evaluation | 0.45 | DHS |
| 195 | NVBDCP | Dengue and Chikungunya | Diagnostics | Diagnostics | 20.11 | APMSIDC |
| 196 | NVBDCP | Dengue and Chikungunya | NS1 kits, Mac ELISA Kits, Temephos, Bti (AS) | Drugs & Supplies | 20.11 | APMSIDC |
| 197 | NVBDCP | Dengue and Chikungunya | Media campaign, advocacy campaign | IEC Activities | 2.50 | DHS |

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|-------|------------------|---|---|-------------------------|---------------|--------------|
| 198 | NVBDCP | Dengue and Chikungunya | Trainings | Capacity Building | 1.00 | DHS |
| 199 | NVBDCP | Lymphatic Filariasis | Morbidity Management, Sub National Disease | Operational Cost | 11.73 | DHS |
| 200 | NTEP | Drug Sensitive TB (DSTB) | DBT | DBT | 24.72 | DBT |
| 201 | NTEP | Drug Sensitive TB (DSTB) | Maintenance of Drug Stores | Infrastructure | 1.90 | APMSIDC |
| 202 | NTEP | Drug Sensitive TB (DSTB) | Furniture & Equipment | Equipment | 0.40 | APMSIDC |
| 203 | NTEP | Drug Sensitive TB (DSTB) | Anti TB Drugs | Drugs & Supplies | 5.18 | APMSIDC |
| 204 | NTEP | Drug Sensitive TB (DSTB) | Trainings | Capacity Building | 0.74 | DHS |
| 205 | NTEP | Drug Sensitive TB (DSTB) | Vulnerability screening | Operational Cost | 3.08 | DHS |
| 206 | NTEP | Drug Sensitive TB (DSTB) | Award Money, Studies, Research | Surveillance & Research | 0.02 | DHS |
| 207 | NTEP | Nikshay Poshan Yojana | DBT | DBT | 469.19 | DBT |
| 208 | NTEP | PPP | DBT | DBT | 6.63 | DBT |
| 209 | NTEP | PPP | LPA testing services from NGO, PPSA, TBHV | Operational Cost | 46.94 | PPP |
| 210 | NTEP | Latent TB Infection | Treatment supporter Honorarium | Operational Cost | 3.84 | DHS |
| 211 | NTEP | Drug Resistant TB | DBT | DBT | 2.22 | DBT |
| 212 | NTEP | Drug Resistant TB | Civil works for DRTB Wards | Infrastructure | 1.00 | APMSIDC |
| 213 | NTEP | Drug Resistant TB | DRTB drugs | Drugs & Supplies | 5.00 | APMSIDC |
| 214 | NTEP | TB Harega Desh Jeetega | ACSM plans, advocacy meeting with State and | IEC Activities | 7.17 | DHS |
| 215 | NTEP | State Specific Initiatives and Innovations | DBT | DBT | 2.25 | DBT |
| 216 | NTEP | State Specific Initiatives and Innovations | Sputum transportation, MTB Chips | Operational Cost | 144.24 | PPP |
| 217 | NVHCP | Prevention | HRG Vaccination | Drugs & Supplies | 4.97 | APMSIDC |
| 218 | NVHCP | Prevention | Peer Educators | Operational Cost | 1.20 | DHS |
| 219 | NVHCP | Prevention | Awareness Program Jingles in Radio | IEC Activities | 0.96 | DHS |
| 220 | NVHCP | Screening and Testing through facilities | Screening of Hepatitis B & C | Diagnostics | 25.27 | APMSIDC |
| 221 | NVHCP | Treatment | HBIG, Hep B&C Anti Viral Drugs | Drugs & Supplies | 14.42 | APMSIDC |
| 222 | NVHCP | Treatment | Treatment centres meetings, Contingency | Monitoring & Evaluation | 3.00 | DHS |
| 223 | NPCB | Cataract Surgeries through facilities | Consumables/Drugs/Medicine | Drugs & Supplies | 20.00 | APMSIDC |
| 224 | NPCB | Cataract Surgeries through NGOs | DBT | DBT | 100.00 | DBT |
| 225 | NPCB | Other Ophthalmic Interventions through facilities | Ophthalmic Equipment | Equipment | 2.50 | APMSIDC |
| 226 | NPCB | Other Ophthalmic Interventions through NGOs | Diabetic Retinopathy, Childhood Blindness, Gl | Operational Cost | 20.00 | DHS |
| 227 | NPCB | Collection of eye balls by eye banks and eye donation centres | DBT | DBT | 5.18 | DBT |
| 228 | NPCB | Free spectacles to school children | Free spectacles to Children | Equipment | 10.00 | PPP/APMSIDC |
| 229 | NPCB | Free spectacles to others | Free spectacles to Old Persons | Equipment | 130.00 | PPP/APMSIDC |
| 230 | NPCB | Other NPCB+VI components | Trainings | Capacity Building | 0.05 | DHS |
| 231 | NPCB | Other NPCB+VI components | World Sight day, Glaucoma day, Eye Donation | IEC Activities | 0.50 | DHS |
| 232 | NPCB | Other NPCB+VI components | Hiring Vehicle, Administrative cost | Monitoring & Evaluation | 0.54 | DHS |
| 233 | NMHP | Implementation of District Mental Health Plan | Drugs & Supplies | Drugs & Supplies | 14.00 | APMSIDC |
| 234 | NMHP | Implementation of District Mental Health Plan | Trainings | Capacity Building | 2.00 | DHS |
| 235 | NMHP | Implementation of District Mental Health Plan | Ambulatory Services , Hiring, Sensitization | Operational Cost | 99.74 | DHS |
| 236 | NMHP | Implementation of District Mental Health Plan | Media Mix, Posters, Hoardings, World Mental H | IEC Activities | 4.00 | DHS |
| 237 | NMHP | Implementation of District Mental Health Plan | Contingency for DMHP cell | Monitoring & Evaluation | 1.00 | DHS |
| 238 | NPHCE | Geriatric Care at DH | International Day for Older Persons | IEC Activities | 1.00 | DHS |
| 239 | NPHCE | Geriatric Care at SDH/CHC | Rehabilitation equipment | Equipment | 7.69 | APMSIDC |
| 240 | NPHCE | State specific Initiatives and Innovations | Conducting camps at old age homes | Operational Cost | 1.09 | DHS |
| 241 | NPCDCS | SDH/CHC NCD Clinics | Spirometry and COPD equipment | Equipment | 3.27 | APMSIDC |
| 242 | NPCDCS | SDH/CHC NCD Clinics | Transporting the serious patients | Operational Cost | 1.27 | DHS |

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|-------|--------------------------------------|--|---|-------------------------|---------------|--------------|
| 243 | NPCDCS | SDH/CHC NCD Clinics | 38 types drugs and consumables | Drugs & Supplies | 17.54 | APMSIDC |
| 244 | NPCDCS | Cardiac Care Unit (CCU/ICU) | For 13 Cardiac Care Units | Drugs & Supplies | 10.00 | APMSIDC |
| 245 | NPCDCS | Other NPCDCS Components | Chemotherapy & Cancer Care Equipment | Equipment | 2.50 | APMSIDC |
| 246 | NPCDCS | Other NPCDCS Components | Consumables for Universal Screening | Diagnostics | 13.55 | APMSIDC |
| 247 | NPCDCS | Other NPCDCS Components | Trainings | Capacity Building | 3.73 | DHS |
| 248 | NPCDCS | Other NPCDCS Components | Celebrating and Awareness creation days | Monitoring & Evaluation | 2.90 | DHS |
| 249 | NPCDCS | Other NPCDCS Components | NCD Cell Monitoring | Operational Cost | 2.00 | DHS |
| 250 | NTCP | Implementation of COTPA - 2003 | Trainings | Capacity Building | 1.00 | DHS |
| 251 | NTCP | Implementation of COTPA - 2003 | PPP mode/Implementation of Enforcement sq | Operational Cost | 3.80 | DHS |
| 252 | NTCP | Implementation of COTPA - 2003 | NTCP Posters | IEC Activities | 1.01 | DHS |
| 253 | NTCP | Implementation of TOFEI guideline | TOFEI Tool Kit, Sensitization campaigns | Monitoring & Evaluation | 4.37 | DHS |
| 254 | NTCP | Tobacco Cessation | TCC medicines | Drugs & Supplies | 2.00 | APMSIDC |
| 255 | NTCP | Tobacco Cessation | Tobacco Cessation Centre office expenses | Operational Cost | 0.20 | DHS |
| 256 | NOHP | Implementation at DH | World Oral Health Day | IEC Activities | 0.50 | DHS |
| 257 | NOHP | Implementation at SDH & CHC | Clinical Equipment | Equipment | 1.08 | APMSIDC |
| 258 | NOHP | Implementation at SDH & CHC | Drugs & Supplies | Drugs & Supplies | 2.63 | APMSIDC |
| 259 | NOHP | Implementation at SDH & CHC | Procurement of consumables | Diagnostics | 6.48 | APMSIDC |
| 260 | NOHP | Implementation at SDH & CHC | Trainings | Capacity Building | 1.50 | DHS |
| 261 | NOHP | Implementation at SDH & CHC | Fuel allowance for conducting of dental clinics | Operational Cost | 7.92 | DHS |
| 262 | NOHP | Implementation at SDH & CHC | NOHP 4 types posters | IEC Activities | 0.53 | DHS |
| 263 | NOHP | State specific Initiatives and Innovations | Chiru Navvu - Dental Assistant Surgeons | Monitoring & Evaluation | 1.06 | DHS |
| 264 | NOHP | State specific Initiatives and Innovations | Denture services | Operational Cost | 12.00 | DHS |
| 265 | NPPC | Implementation of NPPC | Establishment of Palliative care centers | Infrastructure | 0.50 | APMSIDC |
| 266 | NPPC | Implementation of NPPC | Drugs to Palliative care wards | Drugs & Supplies | 3.41 | APMSIDC |
| 267 | NPPC | Implementation of NPPC | Trainings | Capacity Building | 1.00 | DHS |
| 268 | NPPCF | Implementation of NPPCF | Drug Kit & Appliances | Drugs & Supplies | 2.83 | APMSIDC |
| 269 | NPPCF | Implementation of NPPCF | Procurement of consumables | Diagnostics | 0.50 | APMSIDC |
| 270 | NPPCF | Implementation of NPPCF | Coordination Review Meetings | Monitoring & Evaluation | 1.20 | DHS |
| 271 | NPPCF | Implementation of NPPCF | Media Mix, Hoardings, Poster & Booklets | IEC Activities | 3.00 | DHS |
| 272 | NPPCF | Implementation of NPPCF | Procurement of equipment & appliances for F | Equipment | 7.00 | APMSIDC |
| 273 | NPPCD | Implementation of NPPCD | Implementation of NPPCD | Equipment | 3.00 | APMSIDC |
| 274 | NPPCD | Implementation of NPPCD | Trainings | Capacity Building | 0.60 | DHS |
| 275 | NPPCD | Implementation of NPPCD | Posters | IEC Activities | 0.60 | DHS |
| 276 | NPCCHH | Implementation of NPCCHH | Making climate resilient rooms | Infrastructure | 2.77 | APMSIDC |
| 277 | NPCCHH | Implementation of NPCCHH | Trainings | Capacity Building | 0.30 | DHS |
| 278 | NPCCHH | Implementation of NPCCHH | Posters | IEC Activities | 2.30 | DHS |
| 279 | NPCCHH | Implementation of NPCCHH | Taskforce meetings on Heat and Air Pollution | Monitoring & Evaluation | 0.15 | DHS |
| 280 | Public Health Institutions as per IP | Renovation & Refurbishment of Regional Trainin | Civil works | Infrastructure | 46.00 | APMSIDC |
| 281 | National Urban Health Mission | Development & Operation of Helath & Wellness Centres - Urban | Supply of Essential Drugs | Drugs & Supplies | 288.00 | APMSIDC |
| 282 | National Urban Health Mission | Development & Operation of Helath & Wellness Centres - Urban | Printing and Stationary | Operational Cost | 7.20 | DHS |
| 283 | National Urban Health Mission | Wellness Activities at HWCs – Urban | Conducting Yoga sessions | Operational Cost | 14.40 | DHS |
| 284 | National Urban Health Mission | Teleconsultation facilities at HWCs - Urban | Internet Equipment | Equipment | 5.76 | APMSIDC |
| 285 | National Urban Health Mission | ASHA (Including ASHA Certification & ASHA Benefit Package) | Trainings | Capacity Building | 47.82 | DHS |
| 286 | National Urban Health Mission | ASHA (Including ASHA Certification & ASHA Benefit Package) | ASHA Incentives | ASHA Incentives | 23.80 | DBT |

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| 287 | National Urban Health Mission | ASHA (Including ASHA Certification & ASHA Benefit Package) | Sarees with blouse | Operational Cost | 4.10 | DHS |
| 288 | National Urban Health Mission | MAS | United Grants | Operational Cost | 40.74 | DHS |
| 289 | National Urban Health Mission | Outreach Activities | Conducting specialist camps | Operational Cost | 37.44 | DHS |
| 290 | National Urban Health Mission | Other Community Engagement Components | UHSNC Meetings | Operational Cost | 51.19 | DHS |
| 291 | National Urban Health Mission | Urban PHCs | Rents | Operational Cost | 1.21 | DHS |
| 292 | National Urban Health Mission | Urban PHCs | Conducting Health Melas | IEC Activities | 48.00 | DHS |
| 293 | National Urban Health Mission | Quality Assurance Implementation & Mera Aspataal | NQAS Assesments | Surveillance & Research | 23.91 | DHS |
| 294 | National Urban Health Mission | Kayakalp | Kayakalp Assessments,Awards | Operational Cost | 8.39 | DHS |
| 295 | National Urban Health Mission | Planning & Programme Management | Administrative Expenses | Operational Cost | 14.20 | DHS |
| 296 | National Urban Health Mission | Untied Funds | Government & Rented buildings | Operational Cost | 82.05 | DHS |
| | | | Total | | 9121.07 | |